# THE ORISSA APPROPRIATION ACT, 2008

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## **EXTRAORDINARY** PUBLISHED BY AUTHORITY

No. 706 CUTTACK, 2008/CHAITRA THURSDAY, APRIL 1930 3, 14,

#### LAW DEPARTMENT

#### NOTIFICATION

The 3rd April 2008

No. 4189-Legis.—The following Act of the Orissa Legislative Assembly having been assented to by the Governor on the 31st March 2008 is hereby published for general information.

#### THE ORISSA APPROPRIATION ACT, 2008

(Orissa Act 2 of 2008)

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Orissa for the services of the Financial Year, 2008-2009

BE it enacted by the Legislature of the State of Orissa in the Fifty-ninth Year of the Republic of India as follows:—

Short title.

1. This Act may be called the Orissa Appropriation Act, 2008.

Issue Rs. 28747. out of the Consolidated Fund of the of State Financial Year, 2008-2009.

2. From and out of the Consolidated Fund of the State of Orissa there 08,05,000 may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of twenty-eight thousand seven hundred forty-seven crores, eight lakhs and five thousand Orissa for the rupees towards defraying the several charges which will come in course of payment during the financial year, 2008-2009 in respect of the services and purposes specified in column 2 of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Orissa by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

# THE SCHEDULE (See Sections 2 and 3)

| 1     | 2   | -                  | ·                               | 3                                |                                 |  |
|-------|---|--------------------|---------------------------------|----------------------------------|---------------------------------|--|
| No. o | f Services and purposes   |                    | Sums not exceeding              |                                  |                                 |  |
| Vote  |   |                    | Voted by the<br>Assembly        | Charged on the Consolidated Fund | Total                           |  |
|       |   |                    | Rs.                             | Rs.                              | Rs.                             |  |
| 1.    | Expenditure relating to the Home Department.  | Revenue<br>Capital | 933,23,86,000<br>62,02,21,000   | 16,40,57,000<br>                 | 949,64,43,000<br>62,02,21,000   |  |
| 2.    | Expenditure relating to the General Administration Department.  | Revenue<br>Capital | 50,19,87,000<br>5,00,04,000     | 3,58,11,000                      | 53,77,98,000<br>5,00,04,000     |  |
| 3.    | Expenditure relating to the Revenue & Disaster Management Department.   | Revenue<br>Capital | 1259,72,70,000<br>18,00,000     |                                  | 1259,72,70,000<br>18,00,000     |  |
| 4.    | Expenditure relating to the Law Department.   | Revenue            | 63,53,80,000                    |                                  | 63,53,80,000                    |  |
| 5.    | Expenditure relating to the Finance Department.   | Revenue<br>Capital | 3823,83,70,000<br>249,51,52,000 | 70,00,72,000                     | 3893,84,42,000<br>249,51,52,000 |  |
| 6.    | Expenditure relating to the Commerce Department.  | Revenue<br>Capital | 38,30,69,000<br>2,95,16,000     | 20,000                           | 38,30,89,000<br>2,95,16,000     |  |
| 7.    | Expenditure relating to the Works Department.   | Revenue<br>Capital | 637,48,23,000<br>727,58,22,000  | 1,15,60,000<br>1,45,00,000       | 638,63,83,000<br>729,03,22,000  |  |
| 8.    | Expenditure relating to the Orissa Legislative Assembly.  | Revenue            | 13,82,66,000                    | 15,70,000                        | 13,98,36,000                    |  |
| 9.    | Expenditure relating to the Food Supplies & Consumer Welfare Department.  | Revenue<br>Capital | 92,97,76,000<br>25,00,000       |                                  | 92,97,76,000<br>25,00,000       |  |
| 10.   | Expenditure relating to the School & Mass Education Department.   | Revenue<br>Capital | 2812,79,83,000<br>1,000         | 2,50,000                         | 2812,82,33,000<br>1,000         |  |
| 11.   | Expenditure relating to the Scheduled Tribes & Scheduled Castes Development and Minorities & Backward Classes Welfare Department. | Revenue<br>Capital | 553,74,67,000<br>76,32,96,000   |                                  | 553,74,67,000<br>76,32,96,000   |  |
| 12.   | Expenditure relating to the Health & Family Welfare Department.   | Revenue<br>Capital | 1002,89,04,000<br>1,88,00,000   | 1,50,000                         | 1002,90,54,000<br>1,88,00,000   |  |
| 13.   | Expenditure relating to the Housing & Urban Development Department.   | Revenue<br>Capital | 692,23,97,000<br>160,05,12,000  | 1,22,00,000                      | 693,45,97,000<br>160,05,12,000  |  |
| 14.   | Expenditure relating to the Labour & Employment Department.   | Revenue<br>Capital | 35,96,95,000<br>60,00,000       |                                  | 35,96,95,000<br>60,00,000       |  |

| 1     | 2  |                    |                                 | 3                                |                                 |
|-------|--|--------------------|---------------------------------|----------------------------------|---------------------------------|
| No. o | f Services and purposes  |                    | Sums not exceeding              |                                  |                                 |
| Vote  |  |                    | Voted by the<br>Assembly        | Charged on the Consolidated Fund | Total                           |
|       |  |                    | Rs.                             | Rs.                              | Rs.                             |
| 15.   | Expenditure relating to the Sports & Youth Services Department.                    | Revenue            | 26,77,55,000                    |                                  | 26,77,55,000                    |
| 16.   | Expenditure relating to the Planning & Co-ordination Department.                   | Revenue            | 502,90,87,000                   |                                  | 502,90,87,000                   |
| 17.   | Expenditure relating to the Panchayati Raj Department.                             | Revenue<br>Capital | 1221,94,02,000<br>22,00,00,000  | 1,000                            | 1221,94,03,000<br>22,00,00,000  |
| 18.   | Expenditure relating to the Public Grievances & Pension Administration Department. | Revenue            | 1,31,88,000                     |                                  | 1,31,88,000                     |
| 19.   | Expenditure relating to the Industries Department.                                 | Revenue<br>Capital | 131,15,71,000<br>3,49,04,000    |                                  | 131,15,71,000<br>3,49,04,000    |
| 20.   | Expenditure relating to the Water Resources Department.                            | Revenue<br>Capital | 469,41,71,000<br>1404,69,90,000 | 37,01,000<br>2,50,01,000         | 469,78,72,000<br>1407,19,91,000 |
| 21.   | Expenditure relating to the Transport Department.                                  | Revenue            | 32,21,53,000                    | 2,50,000                         | 32,24,03,000                    |
| 22.   | Expenditure relating to the Forest & Environment Department.                       | Revenue<br>Capital | 312,39,28,000<br>185,89,72,000  | 4,50,000                         | 312,43,78,000<br>185,89,72,000  |
| 23.   | Expenditure relating to the Agriculture Department.                                | Revenue<br>Capital | 484,87,06,000<br>3,000          | 1,86,000                         | 484,88,92,000<br>3,000          |
| 24.   | Expenditure relating to the Steel & Mines Department.                              | Revenue            | 27,20,87,000                    |                                  | 27,20,87,000                    |
| 25.   | Expenditure relating to the Information & Public Relations Department.             | Revenue            | 22,56,75,000                    |                                  | 22,56,75,000                    |
| 26.   | Expenditure relating to the Excise Department.                                     | Revenue            | 26,68,11,000                    |                                  | 26,68,11,000                    |
| 27.   | Expenditure relating to the Science & Technology Department.                       | Revenue            | 43,69,35,000                    |                                  | 43,69,35,000                    |
| 28.   | Expenditure relating to the Rural Development Department.                          | Revenue<br>Capital | 497,41,02,000<br>591,32,28,000  | 10,00,000<br>10,00,000           | 497,51,02,000<br>591,42,28,000  |
| 29.   | Expenditure relating to the Parliamentary Affairs Department.                      | Revenue            | 13,07,89,,000                   | 3, 29, 19,000                    | 16,37,08,000                    |
| 30.   | Expenditure relating to the Energy Department.                                     | Revenue<br>Capital | 208,32,96,000<br>35,20,00,000   |                                  | 208,32,96,000<br>35,20,00,000   |

| 1           | 2  |                    |                              | 3                                |                              |  |
|-------------|--|--------------------|------------------------------|----------------------------------|------------------------------|--|
| No. o       | f Services and purposes  |                    | Sums not exceeding           |                                  |                              |  |
| Vote        |  |                    | Voted by the<br>Assembly     | Charged on the Consolidated Fund | Total<br>d                   |  |
|             |  |                    | Rs.                          | Rs.                              | Rs.                          |  |
| 31.         | Expenditure relating to the Textile & Handlooms Department.                      | Revenue<br>Capital | 61,17,26,000<br>10,00,000    |                                  | 61,17,26,000<br>10,00,000    |  |
| 32.         | Expenditure relating to the Tourism & Culture Department.                        | Revenue<br>Capital | 38,87,99,000<br>34,77,02,000 |                                  | 38,87,99,000<br>34,77,02,000 |  |
| 33.         | Expenditure relating to the Fisheries & Animal Resources Development Department. | Revenue<br>Capital | 194,91,57,000<br>3,61,87,000 |                                  | 194,91,57,000<br>3,61,87,000 |  |
| 34.         | Expenditure relating to the Co-operation Department.                             | Revenue<br>Capital | 99,24,69,000<br>13,26,01,000 |                                  | 99,24,69,000<br>13,26,01,000 |  |
| 35.         | Expenditure relating to the Public Enterprises Department.                       | Revenue            | 29,73,45,000                 |                                  | 29,73,45,000                 |  |
| 36.         | Expenditure relating to the Women & Child Development Department.                | Revenue            | 1502,71,30,000               | 1,00,000                         | 1502,72,30,000               |  |
| 37.         | Expenditure relating to the Information Technology Department.                   | Revenue            | 30,62,29,000                 |                                  | 30,62,29,000                 |  |
| 38.         | Expenditure relating to the Higher Education Department.                         | Revenue<br>Capital | 567,99,31,000<br>1,20,00,000 | 1,00,000                         | 568,00,31,000<br>1,20,00,000 |  |
|             | Appropriation for Reduction or Avoidance of Debt.                                | Revenue            |                              | 300,07,24,000                    | 300,07,24,000                |  |
|             | Interest Payment   | Revenue            |                              | 4312,30,00,000                   | 4312,30,00,000               |  |
|             | Internal Debt of the State Government.   | Capital            | • •                          | 1458,69,34,000                   | 1458,69,34,000               |  |
|             | Loans and Advances from the Central Government                                   | Capital            |                              | 435, 58, 23, 000                 | 435,58,23,000                |  |
|             | Revenue Account  |                    | 18558,02,15,000              | 4708,81,21,000                   | 23266,83,36,000              |  |
|             | Total { Capital /  | 3581,92,11,000     | 1898,32,58,000               | 5480,24,69,000                   |                              |  |
| GRAND TOTAL |  |                    | 22139,94,26,000              | 6607,13,79,000                   | 28747,08,05,000              |  |

By order of the Governor

DEBABRATA DASH

Special Secretary to Government